

Add 20 homes per year

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Homes at year end	435	455	475	495	515	535	555	575	595	615	635
Average homes for the year		445	465	485	505	525	545	565	585	605	625
Assessment @ \$100 per home		44,500	46,500	48,500	50,500	52,500	54,500	56,500	58,500	60,500	62,500
Annual debt payment		(50,911)	(50,911)	(50,911)	(50,911)	(50,911)	(50,911)	(50,911)	(50,911)	(50,911)	(50,911)
Excess/(Shortage)		(6,411)	(4,411)	(2,411)	(411)	1,589	3,589	5,589	7,589	9,589	11,589

Paid off June 2024

Add 30 homes per year

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Homes at year end	435	465	495	525	555	585	615	645	675	705	735
Average homes for the year		450	480	510	540	570	600	630	660	690	720
Assessment @ \$100 per home		45,000	48,000	51,000	54,000	57,000	60,000	63,000	66,000	69,000	72,000
Annual debt payment		(50,911)	(50,911)	(50,911)	(50,911)	(50,911)	(50,911)	(50,911)	(50,911)	(50,911)	
Excess/(Shortage)		(5,911)	(2,911)	89	3,089	6,089	9,089	12,089	15,089	18,089	72,000

Paid off Dec 2023

Add 40 homes per year

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Homes at year end	435	475	515	555	595	635	675	715	755	795	835
Average homes for the year		455	495	535	575	615	655	695	735	775	815
Assessment @ \$100 per home		45,500	49,500	53,500	57,500	61,500	65,500	69,500	73,500	77,500	81,500
Annual debt payment		(50,911)	(50,911)	(50,911)	(50,911)	(50,911)	(50,911)	(50,911)	(50,911)		
Excess/(Shortage)		(5,411)	(1,411)	2,589	6,589	10,589	14,589	18,589	22,589	77,500	81,500

Paid off Dec 2022